

D1.2. SUBGRANTEES PAYMENT

29/06/2021



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D1.2 SUBGRANTEES PAYMENT

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| ABSTRACT | The D1.2 Subgrantees Payment gathers the information of the distributed funding to third parties during the first open call of DAPSI. |
| KEYWORDS | Subgrantees, third parties, DAPSI. |

Document Revision History

| Version | Date | Description of change | List of contributor(s) |
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| 1.0 | 23/06/2021 | Final version | Daniel Errea (Zabala Innovation) |
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| Dissemination Level | | |
| PU | Public, fully open, e.g. web | ✓ |
| CL | Classified, information as referred to in Commission Decision 2001/844/EC | |
| CO | Confidential to DAPSI project and Commission Services | |

* R: Document, report (excluding the periodic and final reports)

DEM: Demonstrator, pilot, prototype, plan designs

DEC: Websites, patents filing, press & media actions, videos, etc.

OTHER: Software, technical diagram, etc.

EXECUTIVE SUMMARY

The Subgrantees Payment documents gathers all financial information related to the subgrantees that have taken part of the first round of the DAPSI programme. The document compiles the general data from the partners and the different payments that have been allocated to them.

The Subgrantees payment is a living document, which will be subject to updates during the course of the project. This first edition is produced in month 20 of the project as deliverable D1.2.

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1 INTRODUCTION

Due to the nature of the project, the management of funds requires an important effort, given the fact that DAPSI manages an important amount of money to fund projects developed by researchers, startups/SMEs.

ZABALA, as project coordinator and responsible of the project finance administration, is the partner in charge of the management of the funds in DAPSI and therefore the distribution of the financial support to third parties.

The consortium reserves €5,6 M of the grant for third parties which will be divided between the different open calls and whose payments are managed under WP3 Task 3.6. The lead partner prepares and compiles all the information needed (bank accounts, legal information of the participants...etc.) to distribute the funds amongst the third parties involved. To that, an internal payment procedure was prepared and included in the project Subgrantees Agreement, defining percentages, basic rules for payment based on KPIs achievement and overall progress of the projects.

The present deliverable gathers all the information of the funding distributed amongst the participants in the first open call of the DAPSI programme in the form of a public report.

2 SUBGRANTEES INFORMATION

In this section, the information gathered for this first call of the DAPSI Programme is shown:

| Call Reference | Call budget | Budget awarded | Call Publication date | Call closure date | URL to F&T portal | Call status | Received proposals | Awarded proposals |
|----------------|-------------|----------------|-----------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|-------------------|
| DAPSI - OC1 | 1.660.000 € | 1.660.000 € | 20/2/2020 | 22/4/2020 | https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/opportunities/competitive-calls | Awarding done | 182 | 11 |
| DAPSI - OC2 | 2.100.000€ | 1.623.960€ | 20/11/2020 | 20/1/2021 | https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/opportunities/competitive-calls | Awarding done | 176 | 15 |
| DAPSI - OC3 | 2.617.949 € | N/A | N/A | N/A | N/A | Planned | N/A | N/A |

TABLE 1. DAPSI OPEN CALLS INFORMATION

2.1 DAPSI-OC1

All the payments of Phase 1 were done. A final payment at the end of phase 2 is expected in June 2021 to complete the funding awarded:

| DAPSI ID | Title (Acronym) | Legal name | Type of applicant | Country | Area of research | Phase reached |
|-----------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------|---------|-------------------------------------------------------------------------------------------------|---------------|
| OC1-051/1286951 | Digital Immunization Passport (DIP) | Verein zur Förderung der selbstständigen Nutzung von Daten (OwnYourData) | A group of organizations (Consortium) | Austria | Data Transparency, Data Interoperability & Compatibility | Phase 2 |
| OC1-005/1287411 | Open export of data across different systems and providers (OpenXPort) | audriga GmbH | A single organization (legal entity) | Germany | Data Interoperability & Compatibility | Phase 2 |
| OC1-035/1287192 | Interoperable Data Portability support for developing privacy-aware P2P applications (IDADEV-P2P) | UNIVERSIDAD DE ALCALÁ | A group of organizations (consortium) | Spain | Data Interoperability & Compatibility | Phase 1 |
| OC1-143/1279612 | Advanced Layer of Interoperability Across Services (ALIAS) | INTELLIGENCE COLLECTIVE SAS | A group of individual(s) and organization(s) | France | Data Transparency, Data Interoperability & Compatibility, other: Consent management and history | Phase 2 |
| OC1-174/1264100 | DPella: Statistics with Privacy in Mind (DPella) | DPella AB | A single organization (legal entity) | Sweden | Security & Privacy | Phase 2 |

| | | | | | | |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------|----------|---------------------------------------------------------------------------------------|---------|
| OC1-001/1287430 | Data Portability in the Housing Rental Sector (Domi) | Domi Labs UG (haftungsbeschränkt) | A single organization (legal entity) | Germany | Security & Privacy | Phase 1 |
| OC1-036/1287177 | Power Data Portability Platform (ORATORIO) | GRIDPOCKET SAS | A single organization (legal entity) | France | Data Interoperability & Compatibility (mainly), Data transparency, Security & Privacy | Phase 2 |
| OC1-085/1286213 | A Complete Solution for the “User Initiated Inter-Controller and Continuous Data Transfer” Pattern (UI-Transfer) | Digita BV | A single organization (legal entity) | Belgium | Security & Privacy | Phase 2 |
| OC1-144/1279525 | An open source software tool and guidelines for managing portability of data through data descriptions and validations (Checkpipe Charlie) | DAIN Studios Oy | A single organization (legal entity) | Finland | Data Transparency, other: Data Description | Phase 1 |
| OC1-007/1287400 | Open Provenance Knowledge Graph (OpenPKKG) | PROSPEH, poslovne storitve in digitalne rešitve, d.o.o. | A group of organizations (consortium) | Slovenia | Data Transparency, Data Interoperability & Compatibility | Phase 1 |
| OC1-057/1286918 | Provenance-aware Querying and Generation for Interoperable and Transparent Data Transfer (Prov4ITDaTa) | Interuniversitair Micro-Electronica Centrum vzw (IMEC) | A single organization (legal entity) | Belgium | Data Transparency, Data Interoperability & Compatibility | Phase 2 |

TABLE 2 : DAPSI OC1 SUBGRANTEES GENERAL INFORMATION

| DAPSI ID | Title (Acronym) | Pre-financing | First payment | Second payment | Third payment | TOTAL |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|----------------|---------------|---------------------|
| OC1-051/1286951 | Digital Immunization Passport (DIP) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 50,000.00 € | 150,000.00 € |
| OC1-005/1287411 | Open export of data across different systems and providers (OpenXPort) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 48,000.00 € | 148,000.00 € |
| OC1-035/1287192 | Interoperable Data Portability support for developing privacy-aware P2P applications (IDAEDEV-P2P) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 50,000.00 € | 150,000.00 € |
| OC1-143/1279612 | Advanced Layer of Interoperability Across Services (ALIAS) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 48,800.00 € | 148,800.00 € |
| OC1-174/1264100 | DPella: Statistics with Privacy in Mind (DPella) | 25,650.00 € | 34,200.00 € | 25,650.00 € | 44,040.00 € | 129,540.00 € |
| OC1-001/1287430 | Data Portability in the Housing Rental Sector (Domi) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 50,000.00 € | 150,000.00 € |
| OC1-036/1287177 | Power Data Portability Platform (ORATORIO) | 21,000.00 € | 30,000.00 € | 21,500.00 € | 36,176.00 € | 108,676.00 € |
| OC1-085/1286213 | A Complete Solution for the “User Initiated Inter-Controller and Continuous Data Transfer” Pattern (UI-Transfer) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 49,875.00 € | 149,875.00 € |
| OC1-144/1279525 | An open-source software tool and guidelines for managing portability of data through data descriptions and validations (Checkpipe Charlie) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 50,000.00 € | 150,000.00 € |

| | | | | | | |
|---------------------|--------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|---------------------|
| OCI-007/ 1287400 | Open Provenance Knowledge Graph (OpenPKKG) | 21,000.00 € | 30,000.00 € | 21,000.00 € | 35,488.33 € | 107,488.33 € |
| OCI-057/ 1286918 | Provenance-aware Querying and Generation for Interoperable and Transparent Data Transfer (Prov4ITDaTa) | 30,000.00 € | 40,000.00 € | 30,000.00 € | 50,000.00 € | 150,000.00 € |

TABLE 3. DAPSI OCI SUBGRANTEES FINANCIAL INFORMATION

3 CONCLUSIONS

The present document shows the general and financial of the subgrantees that took part in the first open call of the DAPSI programme. In the tables above, it is shown how the DAPSI consortium has allocated a total of 1.660.000 € amongst 11 Research & Development projects during this first open call, dividing the total amount requested in 4 different payments all along the 9-month programme. The maximum amount requested by the participants in 5 out of the eleven cases was 150 k€ and the minimum 107,488.33 €, with all the rest of the projects being in-between. With all that, a total of 4,717,949 € remains available for the other two calls remaining of the DAPSI programme.